## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Botetourt County GIS-Communications	Period:	2004
	Total Approved:	\$33,066.01	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	81.061	
	111 calls handled by the PSAP	11,497	
	vireless 911 calls handled by the PSAP	4.178	
Percer	ntage of wireless to total calls :5.15%	Percentage of wireless to	9-1-1 calls :36.34%
Eauipm	nent used only for Wireless E-911:		
_90.6	Description	Estimated	Actual
Total d	Indicated wireless Equipment:	¢ 0 00	
	ledicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
Mappir	ng system maintenance fee	\$ 3.050.00	
GPS u	nit for map maintenance	\$ 6.800.00	
<u> Total S</u>	Shared Equipment for Formula:	\$ 9.850.00	
Estim	nated: 4,178 or 10.42% Increased to minimum	X \$ 9,850.00 percentage	= \$ 1,050.01
Actua	al:	X	=
l ocal F	xchange Costs (LEC):		
Local L	Description	Estimated	Actual
2 trunk	c lines at \$84 x 12 months	\$ 2,016.00	Actual
Total L	LEC Costs :	\$ 2.016.00	
Person	nel Costs:		•
	Description	Estimated	Actual
Salarie		\$ 182.965.00	7 (01001
Benefi		\$ 87,285.00	
Overtir		\$ 2,100.00	
	ng costs	\$ 2.000.00	
	Shared Equipment for Formula:	\$ 274,350.00	
	4,178	•	•
Estima	ated: Or 10.42% Increased to minimum	X \$ 274,350.00 percentage	= \$ 30,000.00 Increased to minimum amount
Actua	al: <u> </u>	Х	=
Adjustn	ments:		
	Description	Estimated	Actual
I Total a	of adjustments:		•